

Kane County Human Resource SSD
(Hospital)
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Kane County Human Resource SSD for the fiscal year ending December 31, 2004, as approved and adopted by resolution on December 30, 2004. A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on November 22, 2004

Signed: _____

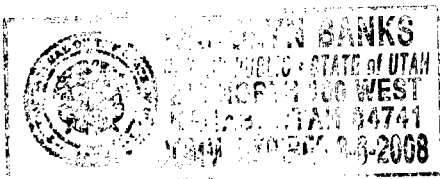
Budget Officer

Subscribed and sworn to this 28th

day of January, 19 2005

Carolyn Banks

(Notary Public)



KANE COUNTY HUMAN RESOURCE SPECIAL SERVICE DISTRICT
 dba KANE COUNTY HOSPITAL
 BUDGET for the year ended 12/31/2005

Final

ENTERPRISE FUND

	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES			
Taxes: Property			
Other: Sales Tax	957,175	954,312	1,023,807
Fee-in-lieu of Taxes	130,747	132,468	132,468
Charges for services	5,115,628	6,137,576	6,939,569
Interest Income	15,802	11,442	3,384
Other: donations/grants	239,606	103,609	111,096
Other Financing Sources:			
Transfers From Other Funds			
Contribution from Fund Bal.			
TOTAL REVENUES	6,458,959	7,339,407	8,210,324
EXPENSES			
Salaries and Benefits	3,586,967	3,913,660	4,545,730
Other Operating Expenses	2,015,381	2,313,679	2,823,429
Depreciation	430,596	429,767	442,656
Capital Outlay			
Debt Service	471,006	471,006	471,006
Other:			
Other Financing Uses:			
Transfers To Other Funds			
Contribution to Fund Bal.			
TOTAL EXPENSES	6,503,950	7,128,112	8,282,821
INCOME OR (LOSS)	(44,991)	211,295	(72,497)

Note loss is less than depreciation (not a cash loss)